FY 2008 ENTERPRISE SERVICES RATES

Department of Technology Services	FY 2008 Approved Rate	FY 2008 Unit
Wide Area Network (WAN)		
WAN Access	40.50	Device / month
ISDN Remote Access	153.00	Device / month
ISDN Remote Access Cost Charge	Cost + 8%	
Wiring Design and Consulting	65.00	Hour
DSL Remote Access	90.00	Device / month
DSL Remote Access Cost Charge	Cost + 8%	
Desktop Management		
Equipment Maintenance Costs (EIS)	Cost + 10%	
Software Resale (MLA)	Cost + 6%	
Desktop LAN Management	80.00	Device / month
PDA GroupWise Synchronization	11.00	Device / month
Telecommunications		
Phone Tech Labor (Wiring)	38.00	Hour
Phone Tech Labor (Moves, Adds, Changes)	50.00	Hour
Phone Tech Labor (Wireless)	70.00	Hour
Phone Tech Labor (Routers and Switches)	95.00	Hour
Voice Monthly Service (URATE)	26.00	Dial Tone / month
Other Voice Services	Cost + 8%	
Voice Mail	4.00	Mailbox / month
Auto Attendant	Cost + 8%	
Call Management System	Cost + 8%	
Long Distance Service	0.04	Per minute
International Long Distance	Cost + 10%	
Long Distance Service Access Charge	1.00	Unit / month
1-800 Service - Advanced Features	Cost + 10%	
1-800 Service per Minute	0.05	Per minute
Video Conference IP Connection Charge	100.00	Month
Video Conference Room Set up Charge	50.00	Connection
Video Conference ISDN Charge	40.00	Hour
Video Conference Bridge Charge	40.00	Hour
Video Conferencing Other	Cost + 10%	
Print		
High Speed Laser Printing	0.033	Image
Other Print Services	Cost + 10%	
Hosting and Development		
Server Administration	275.00	OS / month
Managed Application Hosting	300.00	Month
Web Application Development (I)	75.00	Hour
Web Application Development (II)	90.00	Hour
Web Application Development (III)	115.00	Hour
Data Center Rack Space	380.00	Month
Actuate Reporting	0.17	Report / View
Managed Web Hosting (Static)	30.00	Month
Shared Application Hosting – Open Source	59.00	Month
Database Services		
Database Hosting Consulting	85.00	Per Hour
Database Hosting Oracle Shared (Linux) - 0 to 2 GB	200.00	Month
Database Hosting Oracle (Shared Linux) - Each additional 2 GB	160.00	Month
Shared Citrix Services	SBA	
MS Sequel Server - 0 to 2 GB	100.00	Month
MS Sequel Server - Each additional 2 GB	75.00	Month

Mainframe Computing		
Mainframe Charges	Subscription (See Table)	Month
Mainframe Consulting Charge	85.00	Hour
Storage Services		
Qualified Dedicated Storage	0.0004	MB / month
Disk Storage - Mainframe	0.0235	MB / month
Mainframe Tape (Including migrated)	0.0032	MB / month
Backup & Restore Services	0.0010	MB / month
Open Systems Storage	0.0013	MB / month
Open Systems Storage high availability	0.0015	MB / month
Misc		
Training Room Rental	100.00	Per day
Half Day Training (New)	35.00	Seat
Full Day Training (New)	70.00	Seat
Custom Course Development (New)	50.00	Hour
Online Course (New)	20.00	Class
Administrative Training Scheduling (New)	2.00	Day/Student
Project Management	95.00	Hour
DTS Consulting Charge	75.00	Hour
Business Consulting	SBA	
AGRC		
Regular Plots (AGRC)	6.00	Per Foot
Mylar Plots (AGRC)	8.00	Per Foot
GIT Training (AGRC)	175.00	Hour
GIT Data Support (AGRC)	36.00	Hour
GIT Professional Labor (AGRC)	73.00	Hour
Utah Reference Network GPS Service Rate (New)	300 Yr	Subscription
Wireless Services		
Microwave Maintenance Labor	90.00	Hour
Tower Labor	100.00	Hour
Radio Repair Labor	70.00	Hour
Install Bay Labor	50.00	Hour
Contract Maintenance Console	8.00	Ch/Position
Parts	Cost + 14%	
Misc. Data Circuits	Cost + 10%	
Mobile Data Network Monthly Connection	15.00	Month
State Radio Connection (SRS / LES)	14..69	Radio / month
Communiation Sites	SBA	
Microwave Services		
T1	14.97	Mile
Tail Circuits	Cost + 10%	
T1 Installation	1,663.00	Per Tail Circuit
Two Wire Analog	41.58	Card
Two Wire Analog	1.00	Per Mile
Two Wire Analog	16.63	Segment Bridge
Four Wire Analog	83.15	Card
Four Wire Analog	1.00	Per Mile
Four Wire Analog	16.63	Segment Bridge
6K Data Circuit	83.15	Card
56K Data Circuit	1.00	Per Mile
112K Data Circuit	83.15	Card
112K Data Circuit	1.00	Per Mile
Microwave Circuit Installation Charge	831.50	Per Install